

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	22,000					22,000	CAT 6 Data port Upgrade
Renovation		1,234,000*				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	92,000					92,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,669,000*				1,669,000	HVAC Improvements
Technology	152,000					152,000	Additional computers to close computer gap
Technology	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	393,000	3,003,000	0	0	0	3,396,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	393,000	3,003,000	0	0	0	3,396,000	

\*Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade, wireless network upgrade, additional computers to close computer gap and technology infrastructure are being managed separately by the District's Information & Technology Department.